

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2981-01
Bill No.: HB 1127
Subject: Ethics: Lobbyists
Type: Original
Date: January 22, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Ethics Commission Revolving	\$0	\$0	\$0
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Department of Corrections**, the **State Courts Administrator**, the **Office of Prosecution Services** and the **State Public Defender** stated that they did not anticipate enough prosecutions or conviction resulting from this proposal to affect their workloads so much that they could not absorb new duties with existing resources.

Officials of the **Office of Administration's Ethics Commission** assumes that the Commission would contract with the Division of Facilities Management to provide badges because the Commission does not have authority to provide access to state buildings. The cost to provide a badge would be \$20 to \$25 and the Commission would establish a revolving fund to allow it to pay Facilities Management.

Oversight notes that the Capitol Police are currently enforcing badge security in the Capitol and would continue to do so whether this proposal is adopted or not.

<u>FISCAL IMPACT - State Government</u>	FY 2003	FY 2004	FY 2005
ETHICS COMMISSION			
REVOLVING FUND			
<u>Income</u> - Badge Fees	Unknown	Unknown	Unknown
<u>Cost</u> - Payments to Facilities Management	(Unknown)	(Unknown)	(Unknown)
ESTIMATED NET EFFECT ON ETHICS COMMISSION REVOLVING FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2003	FY 2004	FY 2005
	\$0	\$0	\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small business would be expected as a result of this proposal.

DESCRIPTION

This proposal would require the Missouri Ethics Commission to design and issue identification

DESCRIPTION (continued)

badges to lobbyists. The Commission could charge each lobbyist issued a badge a fee not to exceed the cost of making the badge. The proposal provides specifications for the badges.

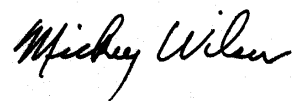
A lobbyist who did not wear a badge would be guilty of a class A misdemeanor.

This proposal contains an emergency clause.

This legislation is not federally mandated and would not require additional capital improvements or rental space. Officials of the Ethics Commission note that the Division of Facilities Management is providing registered lobbyists with standard, security authorized State ID badges. This legislation could affect Total State Revenue.

SOURCES OF INFORMATION

Department of Corrections
Office of Administration - Missouri Ethics Commission
Office of Prosecution Services
State Courts Administrator
State Public Defender



Mickey Wilson, CPA
Acting Director
January 22, 2002